



Item No.	Description	Unit	Amount	Cost	Line Total	Category Total	GENERAL CONTRACTOR AVERAGES		Remarks	%
							(Rounded)			
1	<b>Site and Building Demolition</b>									
2	Site Demolition	sf	970,000	\$1.25	\$1,212,500					
3	Offsite Demolition - Limited / Street Repair Allowance	sf	10,000	\$12.00	\$120,000					
4	<b>Sub-total of Site and Building Demolition</b>						<b>\$1,332,500</b>	<b>\$ 1,522,000</b>		1.03%
5	<b>Site Construction</b>									
6	High School Baseball Field including lighting, dugouts, bleachers (150 spectators), 1 batting cage, pressbox, lighting, natural turf	ea	1	\$2,250,000.00	\$2,250,000					1.73%
7	Baseball outfield retaining wall - (mechanical stabilized earth wall) - average of 4' tall, 300' long	ff	1,200	\$85.00	\$102,000					0.08%
8	Relocate 2 existing softball field to alternate site (no cost of land included) 2 fields, fencing, gravel lot, limited grading, no utilities	ls	1	\$1,000,000.00	\$1,000,000					Potential GOCO Grant
9	Multi-purpose synthetic turf practice field (regulation CHSAA football / soccer field	ea	1	\$750,000.00	\$750,000					0.58%
10	Multi-purpose partial field, natural turf, irrigation	sf	83,000	\$12.00	\$996,000					0.77%
11	Offsite Traffic: Signal timing, turn lane 8th/Apache, sidewalks	ea	1	\$1,630,000.00	\$1,630,000					1.26%
12	Playground / Playfield Improvements Parking lot, parking lot lighting, sidewalks, storm water, water quality ponds	sf	182,000	\$7.00	\$1,274,000					Includes playground equipment, perimeter fencing, asphalt, playground striping, 3- 400 sq ft
13		sf	300,000	\$12.00	\$3,600,000					0.98%
14	Utilities: Sanitary Sewer Extension	ea	1	\$300,000.00	\$300,000					0.23%
15	<b>Sub-total of Site and Building Demolition</b>						<b>\$11,902,000</b>	<b>\$ 14,926,000</b>		9.17%
16	<b>Building Construction</b>									
17	Building Construction - 2-story (80,000 sq ft footprint)	sf	140,972	\$555.00	\$78,239,460					60.29%
18	Premium for Deep Foundations	sf	140,972	\$25.00	\$3,524,300					2.72%
19	<b>Sub-total of Construction</b>						<b>\$81,763,760</b>	<b>\$ 79,808,445</b>		63.0%
20	<b>Direct Cost of Construction</b>						<b>\$94,998,260</b>	<b>\$ 95,153,010</b>		73.2%
21	<b>Construction Fees</b>									
22	General Conditions	est.		4.00%	\$3,799,930.40					2.9%
23	Contractor's Fee	est.		2.50%	\$2,374,956.50					1.8%
24	<b>Sub-total General Contractor Fees</b>						<b>\$6,174,887</b>	<b>\$ 5,989,344</b>		4.8%
25	<b>Indirect Construction Costs</b>									
26	Builder's Risk Insurance:	est.		0.20%	\$202,346.29					0.2%
27	Umbrella & General Liability Insurance:	est.		0.95%	\$961,144.90					0.7%
28	Performance & Payment Bond:	est.		0.65%	\$657,625.45					0.5%
29	<b>Sub-total In-direct Construction Costs</b>						<b>\$1,821,117</b>	<b>\$ 1,889,638</b>		1.4%
30	<b>Cost of Construction</b>						<b>\$102,994,264</b>	<b>\$ 103,029,742</b>		79%
31	<b>Escalation Contingency</b> (on direct construction cost only)									
32	<b>Estimating Contingency</b> (on direct construction cost only)									
33	<b>TOTAL COST OF CONSTRUCTION</b>						<b>\$113,111,578</b>	<b>\$ 113,527,927</b>		\$802.37 87%
34	<b>Owner Costs</b>									
35	Legal Services (plat modifications / property acquisition / title work / contract review / development plan process & fee)	ls			\$50,000					0.04%
36	Owner's Construction Contingency	allow		4.50%	\$5,090,021					3.9%
37	Design Services - (Architectural, civil, landscape, electrical, structural, mechanical, plumbing, kitchen, acoustics, technology)	est.		5.75%	\$6,503,916					5.0%
38	Owner's Representative Fee	est.		1.50%	\$1,696,674					1.3%
39	Building Permit (Plan Check Fee):	est.		0.60%	\$678,669					0.5%
40	Inspections/ Material Testing / Survey / Geo-technical:	allow		0.55%	\$622,114					0.5%
41	Mechanical System Commissioning (code req'd)	allow		0.23%	\$260,157					0.2%
42	Furniture Fixtures and Equipment (Including I.T.)	sf	140972	12.50	\$1,762,150					Playground play structures included in site const cost. Includes all furniture and instructional technology
43	<b>Subtotal (Owner Costs)</b>						<b>\$16,663,700</b>	<b>\$ 16,764,643</b>		13%
	<b>TOTAL PROJECT BUDGET</b>						<b>\$129,775,278</b>	<b>\$ 130,151,884</b>		
	Total Project Cost/SF						\$921			
										Shows the average estimate based on the Contractor review.
										100.0%

